

Ashton Parish Council - Actual v Budget Financial Year 2018/2019

Income	Precept, rates or levies	Other incl grants	Total income	Expenses	Paid	Accrued	Non cash	Spend to go	Total Expenditure	Budget 2018/2019	Variance	Items
Precept	£6,650.00			Clerks salary inc tax	£1,677.20	£939.04	£0.00	£0.00	£2,616.24	£3,100.00	£483.76	
Carol collection		£115.00		Consumable / expenses	£0.00	£62.23	£0.00	£0.00	£62.23	£125.00	£62.77	
Room hire		£50.00		Insurance	£257.60	£0.00	£0.00	£0.00	£257.60	£325.00	£67.40	
Vat refund		£512.49		Audit fees	£0.00	£0.00	£0.00	£50.00	£50.00	£50.00	£0.00	
				Internal audit	£0.00	£0.00	£0.00	£30.00	£30.00	£30.00	£0.00	
				Environmental enhancements	£188.05	£0.00	£0.00	£0.00	£188.05	£150.00	£38.05	Noticeboard materials/sand & grit/ pipe for christmas tree
				Community inc website	£223.50	£29.50	£0.00	£0.00	£253.00	£300.00	£47.00	Newsletters/BT/Maps/Christmas tree
				Subscriptions / NCALC	£175.25	£40.00	£0.00	£0.00	£215.25	£300.00	£84.75	
				Elections	£0.00	£0.00	£750.00	£0.00	£750.00	£750.00	£0.00	
				Travel	£424.20	£0.00	£0.00	£0.00	£424.20	£450.00	£25.80	additional meetings ref North Bridge
				Training	£0.00	£0.00	£0.00	£0.00	£0.00	£400.00	£400.00	
				Room hire for meetings	£0.00	£50.00	£0.00	£0.00	£50.00	£100.00	£50.00	
				External Professional Services	£0.00	£0.00	£0.00	£0.00	£0.00	£320.00	£320.00	
				Contingency fund	£2,772.34	£0.00	£0.00	£0.00	£2,772.34	£250.00	£2,522.34	Green clearance work & reinstatement
	£6,650.00	£677.49	£7,327.49	Total budget expenditure	£5,718.14	£1,120.77	£750.00	£80.00	£7,668.91	£6,650.00	£1,018.91	